## **Board of Vocational Rehabilitation**

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## **Statewide Independent Living Council**

Contract Year – January 1, 2023 through December 31, 2023

## Expenses through the end of February 2023

DESCRIPTION	Budget	ETD	Balance	Credit to Budget	Jan 2023	Feb 2023	March 2023	April 2023	May 2023	June 2023	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023
Staff Travel & Training			Zume	Buaget	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020		2020
BVR Staff Travel	1,096.08	256.28	839.81		256.28											
SILC Staff Travel	1,096.08	0.00	1,096.08													
Staff Training	2,214.30	0.00	2,214.30													
Board Travel, Meeting, Other																
BVR Travel	15,179.48	0.00	15,179.48													
SILC Travel	14,737.37	0.00	14,737.37													
CIL Staff Training	13,698.39	0.00	13,698.39													
BVR Meeting Expense	3,257.28	0.00	3,257.28													
BVR Strategic Planning	35,216.17	0.00	35,216.17													
SILC Meeting Expense	2,456.23	0.00	2,456.23													
SILC Strategic Planning	9,824.90	100.00	9,724.90		100.00											

## BVR/SILC Support Agreement Contract Year – January 1, 2023 – through December 31, 2023

Budget Line Items	<u>Expenses</u>	Total	
BVR/SILC Staff Training			
BVR Staff Travel	Fall Conference – Mileage	\$256.28	
BVR Meeting Expenses			
BVR Member Travel			
BVR Strategic Planning			
NDEAM 2023			
Governors Awards			
SILC Staff Travel			
SILC Member Travel			
SILC WEITIDEL TRAVEL			
SILC Meeting Expenses			
CIEC MICCOM & EMPONEOU			
SILC Strategic Planning			
	2023 Disability Awareness Day	\$100.00	
SILC NDEAM Expenses			
SILC CIL Staff Training			